

Online Disclosure

Source: <http://www.charities.gov.sg/charity/index.do>

The requirement to place financial and profile information online is a condition for continued IPC status to all HEF members with effect from 1 Jan 2004.

1. Non-Financial Information

Name of Organisation: Address: KK Hospital Health Endowment Fund KK Women's and Children's Hospital 100 Bukit Timah Road Singapore 229899	Contact Information Name of Contact Person: Ms Christine Gwee Telephone No: 6394 2329 Fax No: 6394 8268 Email Address: gwee.shiling@kkh.com.sg Web-site Address: www.kkh.com.sg
Charity Status Charity Regn No: 1575 Charity Regn Date: 20 June 2002 Constitution: <i>Trust</i> Date of Establishment: 20 June 2002 ROS/RCB Regn No: HEF 0017/G	IPC Status Effective Date : 20/07/11 - 19/07/14 A Member of MOH Health Endowment Fund Decentralised Special Account Scheme.

<p>Objectives:</p> <p>The KKHHEF is set up to receive donations for the promotion, development and provision of health related services that benefit the Singapore Community. These include financial support towards needy patients, as well as education, research and disease prevention programmes targeted at women's and children's health.</p> <p><u>Vision</u> The best care to be given to patients free of financial constraints and to be an excellent support for the advancement of healthcare for women and children.</p> <p><u>Mission</u> To raise funds for needy patients as well as education, research and disease prevention programmes targeted at women's and children's health.</p>	<p>No. of Beneficiaries: 483 women and children</p> <p>Programs/Activities <u>For current year (FY 11)</u> The Kidz Horizon Appeal held a Gala Dinner at Ritz Carlton Singapore in support of KKHHEF. Miele partnered Kidz Horizon Appeal to support KKHHEF through donating the entire proceeds from the sales of their 111th Anniversary Commemorative book "Heritage Feasts".</p> <p>red dot Traffic held its Inaugural red dot Traffic Charity Golf Tournament 2011 in aid of KKHHEF and another beneficiary.</p> <p><u>For last year (FY 10)</u> The Association of Women Doctors (AWDS) held a musical charity gala at the British Theatre Playhouse in support of KKHHEF through the Molly Lee Appeal.</p> <p>The Prestige Magazine organised a charity golf tournament for the Kidz Horizon Appeal in support of the KKHHEF. On a separate occasion, the Kidz Horizon Appeal held a Gala Dinner at Ritz Carlton Singapore, making KKHHEF their beneficiary.</p>
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<p>Patrons: NIL</p> <p>Trustees/Board Members Prof Ivy Ng, CEO, KK Women's & Children's Hospital; Deputy CEO, SingHealth Services Dr Caroline Low, Clinical Director, Drs Jiten and Caroline Medical Centre Mr Douglas Benjamin, Managing Director, FJ Benjamin (Singapore) Pte Ltd Ms Laura Hwang, Managing Director, Memories of the East Pte Ltd Mr Sia Kheng Hong, Group CFO & Company Secretary, SingHealth Services Mr Sushil Nair, Director, Drew & Napier LLC Ms Tan Su Shan, Managing Director, Group Head of Wealth Management, DBS Bank</p> <p>Key Employees When fundraising activities are involved, these are organised by donors who support the hospital's programmes. KK Women's and Children's Hospital (KKH) in turn supports these donors by providing administrative, publicity, and/or event organising assistance. KKH also supports KKHHEF on accounting and financial reporting.</p> <p>Auditor KPMG</p>

2. Financial Information*

Income	2008 01/04/08 to 31/03/09 (S\$'000)	2009 01/04/09 to 31/03/10 (S\$'000)	2010 01/04/10 to 31/03/11 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Donations in Cash				
- Tax Deductible	1,668	2,753	2,176	(21)
- Non-Tax Deductible ¹	375	415	485	17
Donations in Kind	NA	NA	NA	NA
- Tax Deductible				
- Non-Tax Deductible				
Grants / Sponsorships	134	NA	165	100
Investment income	54	26	18	(31)
Investment gains	NA	NA	NA	NA
Others (please specify if material)	NA	NA	NA	NA
Total Income	2,231	3,194	2,844	(11)

Expenses	2008 01/04/08 to 31/03/09 (S\$'000)	2009 01/04/09 to 31/03/10 (S\$'000)	2010 01/04/10 to 31/03/11 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Direct Fund-raising Expenses ²	393	8	230	2775
Charitable Activities Expenses ³				
- Local	2,010	2,645	2,276	(14)
- Overseas				
Other Operating & Administration Expenses ⁴	7	11	8	(28)
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	2,410	2,664	2,514	(6)
Surplus / (Deficit)	(179)	530	330	(38)

¹ These include donations collected through donation boxes, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Balance Sheet	2008 01/04/08 to 31/03/09 (S\$'000)	2009 01/04/09 to 31/03/10 (S\$'000)	2010 01/04/10 to 31/03/11 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
<u>ASSETS</u>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	NA	NA	NA	NA
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	141	79	19	(76)
Cash & Deposits	3,835	4,351	4,756	9
Others (please specify if material)	NA	NA	NA	NA
Total Assets	3,976	4,430	4,775	8
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	1,063	1,474	2,747	86
Restricted Fund ⁶	2,430	2,549	1,607	(37)
Endowment Fund ⁷	NA	NA	NA	NA
Total Funds	3,493	4,023	4,354	8
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	483	407	421	3
Total Liabilities	483	407	421	3
Total Funds and Liabilities	3,976	4,430	4,775	8

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Specific Program/Medical Condition.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Other Information	2008 01/04/08 to 31/03/09 (S\$'000)	2009 01/04/09 to 31/03/10 (S\$'000)	2010 01/04/10 to 31/03/11 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA
Total Related Party Transactions ⁸ (S\$'000)	146	300	240	(20%)
Fund-raising efficiency ⁹	18%	0.3%	8%	7.7%
Ratio of reserves to annual operating expenditure ¹⁰	1.73	1.51	1.91	26%

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted and Restricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.